



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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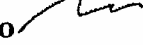
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November 10, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 NOV 10 AM 9:53


**Bureau of Budget & Management Research
Fiscal Note of Bill No. 462-30 (COR)**

Bill Title (Preamble): AN ACT TO ADD NEW SECTIONS 9 AND 10 TO CHAPTER VIII OF PUBLIC LAW 30-196 RELATIVE TO PROVIDING TO THE MAYORS COUNCIL OF GUAM A CONTINUING APPROPRIATION AND AN AUTHORIZATION FOR PAYMENTS OF PRIOR YEAR OBLIGATIONS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Mayor's Council of Guam	Dept./Agency Head: Angel Sablan
Department's General Fund (GF) appropriation(s) to date:	\$9,396,691
Department's Other Fund (specify): Tourist Attraction Fund Appropriation(s) to date:	\$1,506,947
Total Department/Agency Appropriation(s) to date:	\$10,903,638

Fund Source Information of Proposed Appropriation			
	General Fund:	Other (Specify): Special Funds	Total:
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY Appro. to P.L. 30-196 thru 30-XXX	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- | | | |
|---|-------------------------------|-------------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | / / Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ N/A | / / Yes |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | / / N/A
/X/ N/A
/X/ N/A | / / Yes
/ / Yes
/ / Yes |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date | / / Yes | /X/ No |
| | /X/ Other: Time constraint | |

Analyst (s): Joe Certeza <i>[Signature]</i>	Date: 10/15/2010	Director: <i>[Signature]</i> Bertha M. Duenas	Date: 10/18/2010
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Footnote: Should FY2010 General Fund revenue collections fall short of the FY2010 General Fund Adopted Revenue, the Bill will have a potential fiscal impact for additional funding from the General Fund of \$1,083,444 which is the anticipated carryover of the Mayors Council of Guam FY2010 budget appropriation as of 09/30/2010.